



County of Tyler **Proposed Budget**

January 1, 2026 - December 31, 2026

County Judge
Donald "Milton" Powers

Commissioners
Joe Blacksher
Doug Hughes
Mike Marshall
Charles "Buck" Hudson

County Budget and Tax Rate Planning Calendar

SUBCHAPTER A, CHAPTER 111, LOCAL GOVERNMENT CODE (COUNTIES WITH A POPULATION 225,000 OR LESS THAT DO NOT OPERATE UNDER SUBCHAPTER C)

BY APRIL 30 Property value estimate due from appraisal district. Tax Code 26.01(e) and (f).

BY JULY 25 Deadline for chief appraiser to certify property value to tax assessor-collector. Tax Code 26.01(a) and (a-1).

BEFORE JULY 30 Before filing annual budget with the county clerk, written notice given to each elected county and precinct officer of the official's proposed salary and personal expenses in the budget.¹ TEX. LOC. GOV'T. CODE 152.013(c).

JULY 31 Recommended date for county judge to file proposed budget with county clerk, who posts a copy on the county website for public inspection.² TEX. LOC. GOV'T. CODE 111.006.

BY AUGUST 1 (or as soon thereafter as practicable) The tax assessor-collector must submit the appraisal roll for the county with the total appraised, assessed, and taxable values of all property and the total taxable value of new property to the commissioners court. Tax Code 26.04(b).

AS SOON AS PRACTICABLE AFTER AUGUST 1 The designated officer or employee must calculate the no-new-revenue tax rate and the voter-approval tax rate and submit and certify the calculation forms to the county tax assessor-collector. Tax Code 26.04(c), (d-2), (d-3).

BY AUGUST 7 (or as soon thereafter as practicable) The designated officer or employee must submit the rates to the commissioners court and post the rates on the homepage of the county's website in the manner prescribed by the Comptroller. Tax Code 26.17, 26.04(e).

Appraiser posts website notice to property owners providing database link of information regarding owners' property taxes. Tax Code 26.04(e-2).³ House Bill 3273 removed the August 7 deadline for this notice posting.

The timing of the tax rate adoption process after the information has been posted is determined by whether the proposed tax rate will exceed the no-new-revenue and voter-approval rates.

If the proposed tax rate does not exceed the lower of the no-new revenue rate or voter-approval rate, go to [A](#) below. If the proposed tax rate does exceed the no-new-revenue rate but not the voter-approval rate or the de minimis rate, go to [B](#) below. If the proposed tax rate exceeds the voter-approval rate and de minimis rate and will trigger a voter-approval election, go to [C](#) below.

AT LEAST 10 BUT NO MORE THAN 30 DAYS BEFORE DATE OF PUBLIC HEARING Notice of public budget hearing must be published in newspaper of general circulation in county. TEX. LOC. GOV'T. CODE 111.0075, 111.003(b).

AT LEAST 10 DAYS BEFORE PUBLIC HEARING If salary, expenses or other allowances of elected official are being increased, publish notice of increase in newspaper. TEX. LOC. GOV'T. CODE 152.013(b).

NOT LATER THAN THE 25TH DAY AFTER THE DAY THE BUDGET WAS FILED Commissioners court holds public hearing on budget. TEX. LOC. GOV'T. CODE 111.007.

AT CONCLUSION OF PUBLIC BUDGET HEARING Commissioners court may vote to adopt budget. This may be done at the same meeting or a future meeting. If the court plans to adopt the budget at the same meeting, make sure to include a separate item on the agenda for the actual adoption. The vote to adopt the budget must be a record vote. See TEX. LOC. GOV'T. CODE Chapter 111 for specifics about requirements of the vote and required language.

¹ For more information on the salary grievance process, see the Salary Grievance Calendar and the Salary Grievance legal publication on county.org/legal.

² While the deadline for the county judge to complete the proposed budget is August 15, it is practically necessary for it to be completed earlier to allow the county to comply with the public hearing notice requirements. Amended by HB 3273, 88th Leg., R.S., 2023.


2026 BUDGET CALENDAR

The governing body must adopt a tax rate before the later of September 30 or the 60th day after the date the certified appraisal roll is received by the taxing unit, except that the governing body must adopt a tax rate that exceeds the voter-approval tax rate not later than the 71st day before the next uniform election date. TC 26.05

30-Apr-25	Deadline for Chief Appraiser to provide an ESTIMATE (preliminary) of values (Tax Code 26.01(e))
May 13th	Distribute "Budget Request" forms to departments (LGC 111.005)
June 5 - 12th	Preliminary Budget Meetings- Department Head/Elected Official, County Judge and County Auditor
JUNE 26th	PROPOSED BUDGET WORKSHOP with requests from Elected Officials/Department Heads
JUNE 26th	Distribute Budget Requests to Commissioners Court
June 26th	Approve the budget calendar for Calendar Year 2026
June 30th	Deadline for budget requests to be submitted to County Judge or County Auditor (LGC 111.005)
July 15th	Deadline for Semi-Annual report of political contributions and expenditures by candidates and certain officeholders.
July 21st	72 hour notice per Open Meetings Act. For BUDGET WORKSHOPS 24th and 28th
July 21-24th	North & East Texas Judges and Commissioners Conference, Waco
July 24th	BUDGET WORKSHOP at 10:00 AM
July 24th & 28th	WORKSHOPS to review 2026 Budget with Commissioners Court- review capital projects, major expenditures, priorities
July 25th	County Judge & Commissioners meet with Elected Officials/Department Heads to review budget
7/25/2025 *	72 hour notice per Open Meetings Act. For BUDGET WORKSHOP on 28th
July 28th	Chief Appraiser to CERTIFY appraisal roll values (Tax Code 26.01)
July 31, 2025	BUDGET WORKSHOP at 10:00 AM
	Notify elected officials of proposed salary, expenses & other allowances; protests must be received by the County Judge within 5 days (LGC 152.013, 152.016(a)(2)) Need approx 30 days before adoption of salaries, etc. to comply with selection of salary grievance committee and hearing.
	Determine Salary Grievance Committee (LGC 152.014) and request Grand Jury listing from the District Clerk. Select anytime during the year, but not later than 15th day after date of request for hearing is received (LGC 152.015)
August 1 or soon as practicable *	Committee shall hold a hearing not later than 10th day after (1) Notice is received, or (2) commissioners court selects public members of the committee
August 1 or soon as practicable *	Designated Officer must calculate the no-new tax rate & voter-approval rate and submit and certify the forms to the Tax Assessor-collector (TC 26.04 (e)) NOTE: August 1 or soon as practicable *
August 1st	Tax Assessor submits the Appraisal Roll values and certifies the anticipated rate of the current year, etc. (TC 26.04(b)) NOTE: August 1 or soon as practicable *
AUGUST 4th	72 hour notice per Open Meetings Act. For BUDGET WORKSHOP or REGULAR MEETING on August 4th
AUGUST 4th	REGULAR MEETING OF COMMISSIONERS COURT
August 7 or soon as practicable *	Tax Assessor or designated officer shall submit the NCTR and VATR to Commissioners Court and post calculated tax rates on homepage of County website (Tax 26.04(e))
August 7 or soon as practicable *	NOTE: By August 7 or soon as practicable * NOTICE ABOUT 2025 TAX RATES-
August 7 or soon as practicable *	Chief Appraiser publishes & posts on websites (Email or Xemail) notice to property owners providing database link of information regarding owners' property taxes Tax Code 26.04(e-2) By August 7 or soon as practicable *
August 8th	72 hour notice per Open Meetings Act. For BUDGET WORKSHOP or REGULAR MEETING on August 11th
AUGUST 11th	REGULAR MEETING OF COMMISSIONERS COURT

CONTINUE TO NEXT PAGES

SALARIES

		Proposed Budget provided to Commissioners Court (must be filed with County Clerk BEFORE August 15th*)
		Proposed Budget that will "raise more revenue from property taxes than previous year" must contain COVER PAGE with specific statement (18pt type) per LGC 111.003(b)
Not earlier than 30 days prior	August 11th	Submit Notice of Public Hearing on 2026 Budget to Tyler County Booster if publishing for Wednesday, August 13
	August 13th	First day Notice of Public Hearing on 2026 Budget can be published, IF public hearing is on SEPTEMBER 8th. (10-30 days before hearing) LGC 111.0075(b)
	August 14 & 15	File Budget with County Clerk not earlier than August 14th if hearing is set for September 8th
	August 15th on or before *	County Judge, assisted by the county auditor or county clerk, shall prepare a budget to cover all prop. expenditures of the county gov. for next fiscal year LGC 111.003
	August 15th on or before *	Commissioners Court provides written notice to Elected Officials of proposed salary and personal expenses in budget LGC 152.013 (c) Refer to July 31 above
August 15*	August 15th on or before *	County Judge files Proposed Budget with the County Clerk. Not later than August 15, the county judge shall file a copy of the proposed budget with the county clerk. (LGC 111.006, 111.086) for public inspection
	August 15th on or before *	County Clerk posts proposed budget on county website and makes available for public inspection (LGC 111.006 (b))
		WORKSHOPS continued to review 2026 Budget with Commissioners Court- review capital projects, major expenditures, priorities
	August 15th	72 hour notice per Open Meetings Act. For BUDGET WORKSHOP or REGULAR MEETING on August 18th
	AUGUST 18th	REGULAR MEETING OF COMMISSIONERS COURT
78 days	AUGUST 18th	Last day to call an Election
	AUGUST 18th	Approve publication of proposed increases of salaries, expenses or allowances for elected county or precinct officials and approves publication
	AUGUST 18th	Set PROPOSED Tax Rate, post Notice on homepage of County's website. If proposed tax rate will exceed VAR or NNRTRW(hichever is lower) take record vote and schedule public hearing Tax 26.065 NOTE: Post on website at least 7 days before public hearing on proposed tax rate increase
	August 22nd	72 hour notice per Open Meetings Act.
	August 25th	Submit Notice of Proposed Increases of Salaries, etc. to Tyler County Booster if publishing for August 27 and adopting on September 8th
10th day	AUGUST 25th	Submit "Notice of Public Hearing on 2026 Budget" to Tyler County Booster (10-30 days before the hearing) PUBLIC HEARING DATE: SEPT 8th
		REGULAR MEETING OF COMMISSIONERS COURT
71 days	25-Aug	Date by which Proposed Tax Rate must be adopted IF it exceeds "Voter-Approval Rate" (3.5% over "No-New Revenue Rate") (Tax 26.05(a) 71 days) and notify Elections to place on General Election Ballot (Election Code 201.054) Note: Must be done 78 days(last day to order election) before November 4, 2025
NEW LAW	August 26th	POST NOTICE OF BUDGET WORKSHOP AND COMMISSIONERS COURT AGENDA 3 BUSINESS DAYS DUE TO HB1522 eff. 9/1/25
	August 27 - 29	2025 Post Legislative Conference, Austin
10 days	August 27th	Published in a newspaper of general circulation in the county a notice of any elected county or precinct officials salaries, expenses or allowances that are proposed to be increased; and the amount of the proposed increase (LGC 152.013) Note: Must be published at least 10 days prior to meeting
10 days	AUGUST 27th	Published "Notice of Public Hearing on 2026 Budget" (10-30 days before the hearing) PUBLIC HEARING DATE: SEPTEMBER 8th LGC 111.0075
	August 27th or ?September 3rd	Published "Notice of Public Hearing on Tax Rate Increase" (if necessary) PUBLIC HEARING DATE: September 8th... Tax Code 26.06 Hearing may not be held before the 5th day after date of notice was given

▲	August 27th or September 3rd	If Public Hearing is not required, publish "NOTICE OF MEETING TO VOTE ON TAX RATE" in newspaper & website TC 26.061 (d), 26.06 (c) (Date of publication-Wednesday + 5 days)
■	August 29th	Post Notice of Public Hearing on homepage of County's website. NOTE: Post on website at least 7 days before public hearing on proposed tax rate increase
	August 29th	SUBMIT NOTICE OF PUBLIC HEARING TO TYLER COUNTY BOOSTER (Monday deadline for Wednesday paper) Monday is a holiday
	SEPTEMBER 2nd	REGULAR MEETING OF COMMISSIONERS COURT
NEW LAW	September 2nd	Notice per Open Meetings Act for SEPTEMBER 8th. 3 BUSINESS DAYS DUE TO HB1522 9/1/25
5 days	September 3rd	Date Notice of Hearing is published in Tyler County Booster (hearing may not be held before the 5th day after the date the Notice is given) TC 26.06
	September 8th	PUBLIC HEARING ON 2026 BUDGET LGC 111.007, 111.008
	September 8th	PUBLIC HEARING ON 2025 TAX RATE (if required) TC 26.06 Notice must be published 5 days prior to meeting
	September 8th	REGULAR MEETING OF COMMISSIONERS COURT
10 days	September 8th	Set salaries, expenses, and allowances of the elected county and precinct officers (at regular meeting during regular budget hearing & adoption proceedings)LGC 152.013 protests must be received by the County Judge within 5 daysLGC 152.013)
	September 8th	Not later than the 25th day after the day the proposed budget was filed w/ CClerk, Commissioners Court holds public hearing on the budget. Note: Must be published at least 10 days prior to meeting but not earlier than 30 days LGC 111.007
	September 8th	VOTE TO ADOPT THE 2026 BUDGET
	September 8th	Ratify the increase, in the county's 2026 Budget, in revenue from property taxes which will be more than the previous year. LGC 111.008c
	September 8th	VOTE TO ADOPT 2025 TAX RATES
25th day	September 9th	Deadline for Budget Hearing if filed with County Clerk on August 15th
NEW LAW	September 9th	Notice per Open Meetings Act for SEPTEMBER 15th. 3 BUSINESS DAYS DUE TO HB1522 9/1/25
NEW LAW	SEPTEMBER 15th	REGULAR MEETING OF COMMISSIONERS COURT
NEW LAW	September 16th	Notice per Open Meetings Act for SEPTEMBER 22nd. 3 BUSINESS DAYS DUE TO HB1522 9/1/25
	SEPTEMBER 22nd	REGULAR MEETING OF COMMISSIONERS COURT
	▲	* Statutory Date
	5 days	ADOPTING A TAX RATE THAT DOES NOT EXCEED LOWER OF NO-NEW-REVENUE OR VOTER-APPROVAL RATES
	5 days	Before PUBLIC HEARING- Notice of meeting to vote on tax rate published in newspaper and posted on county website. Tax Code 26.06, 26.061 At least 5 days after Appraiser has delivered Notice to County Property Owners Court may vote to adopt tax rate. At least four members of the court must be present and a least three members of the court must vote in favor of the levy. Tax Code 26.05(d-1) LGC 81.006
	7 DAYS	ADOPTING TAX RATE THAT EXCEEDS THE NO-NEW-REVENUE RATE BUT NOT THE VOTER-APPROVAL RATE OR THE DE MINIMIS RATE
		Before PUBLIC HEARING Notice of hearing must be continuously posted on the website until after the hearing
		Weekly newspaper is received on Wednesdays

Tyler County

2026 BUDGET REQUESTS & INCREASES

** items in red are the changes that were made per the County Judge/Budget Officer*

Commissioner's Court Appropriations	
Tyler County Appraisal District	71,540.00
Fire Marshall	3,000.00
Housing of Tyler County Inmates	25,000.00
Unemployment	rate decreased by .05 cents
TCDRS	rate decreased to 6.96%
TAC- Hospitalization	158,205.60
Ambulance Service	150,000.00
Court Ordered Drug Testing	5,000.00
Transfer from General Fund to Nutrition Center	20,943.00
TAC-Property Contribution	11,854.00
2024-2025	118,534.00
2025 to 2026	130,388.00
TAC-Insurances	
Auto Liability	1,323.00
2024-2025	11,510.00
2025-2026	12,833.00
Auto Physical Damage	4,328.00
2024-2025	29,156.00
2025-2026	33,484.00
General Liability	328.00
2024-2025	6,719.00
2025-2026	7,047.00
Law Enforcement Liability	6,916.00
2024-2025	28,356.00
2025-2026	35,272.00
Public Officials Liability	1,923.00
2024-2025	21,030.00
2025-2026	22,953.00
County Clerk	No increases requested
Veterans Service	No increases requested

Tyler County

District Clerk	47,990.51
Part-time Clerk (removed from proposed budget)	27990.51 *
Records Management (Passport Fee)(changed to 10,000)	10,000.00
Requested Cost of Living Raise	
Jury Account	No Increases Requested
88th Judicials District	No Increases Requested
1-A Judicial District	No Increases Requested
Justice of the Peace, #1	No Increases Requested
Requested to move money from Telephone to salaries to cover part-time help Sheriff will continue to cover	
Justice of the Peace, #2	No increases requested
Justice of the Peace, #3	No increases requested
Justice of the Peace, #4	No increases requested
County Court	5,000.00
County Court- Court Appointed Attorneys	5,000.00
District Attorney	No increases requested
money was distributed in different line items	
Tax Office	100.00
Spindlemedia for Tax Office (Data Processing)	**4229.8
Association Dues	100.00
County Judge	No increases requested
add line item for Uniforms & move 400.00 from office supplies	
County Auditor	No increases requested
County Treasurer	9,821.36
Chief Deputy pay increase	6792.35*
Increase Part-time (removed from proposed budget)	2,000.00
Increase in Training & Education (removed from proposed budget)	1,029.01
Constable #1	No increases requested
Constable #2	No increases requested
Constable #3	No increases requested
Constable #4	No increases requested

Increase Radio budget for new radio's

Tyler County

Sheriff Department	No increases requested
disburse monies to different line items no increase to budget	
Jail	
Housing of Inmates (see C/court Approp's)	
Emergency Management	2,500.00
Generators	2,500.00
Salaries (removed from proposed budget)	157,618.73
Step Pay for County Officials and Employees	157618.73*
DPS	No increases requested
Extension (Agri-Life)	No increases requested
Data Processing	No increases requested
Building Maintenance	No increases requested
Capital Outlay	
Leases will have to be checked to make sure we budget enough to pay for them.	
Road & Bridge #1	No increases requested
Road & Bridge #2	No increases requested
Road & Bridge #3	No increases requested
Road & Bridge #4	No increases requested
Total Increases	
*Fringe Matching Included	
Acknowledgement:	
Milton Powers, County Judge	
Joe Blacksher, Commissioner, Pct 1	
Doug Hughes, Commissioner, Pct. 2	
Mike Marshall, Commissioner, Pct. 3	
Charles "Buck" Hudson, Commissioner, Pct. 4	

Maegan Pope

From: TCDRS Employer Services <employerservices@e.tcdrs.org>
Sent: Monday, April 14, 2025 9:31 AM
To: Maegan Pope
Subject: It's plan decision time!

[View as web page](#)



Dear Maegan,

With TCDRS, you have the option of making annual changes to your plan benefits, according to your workforce needs and budget. This is one of the most unique features of TCDRS, and we're proud to offer our employers this level of flexibility and local control.

The Plan Assessment provides your current rate information and can be a helpful resource as you consider whether to adjust your plan benefits.

Your plan rates for 2026 are:

- Retirement plan rate: **6.96%**
- Employee deposit rate: **7.00%**

Your Plan Assessment is now available on [TCDRS.org](https://www.tcdrs.org). To access it, sign into your employer account and select "Plan Documents" from the left menu.

Your plan changes for 2026 are due by Dec. 15, 2025.

If you decide to make changes, which include adding an elected rate or making an additional contribution, use the Plan Customizer to submit them to TCDRS. **If you**

decide not to make any changes, you do not need to submit anything to TCDRS.

Please reach out to me at (512) 637-3354 if you have any questions. I can also provide you with a special economic modeling study of your plan or set up a presentation to speak with your board or court about TCDRS. I am here to help!

Sincerely,

Ralph Wallace
TCDRS Employer Services Representative
(512) 637-3354
ralph@tcdrs.org

This email was sent by: Texas County & District Retirement System
Barton Oaks Plaza IV, Ste. 500, 901 S MoPac Expy., Austin, TX, 78746 US



April 29, 2025

Tyler County
Jackie Skinner
PO Box 2039
Woodville, TX 75979

Dear Jackie Skinner,

This letter is to inform you of your Unemployment Fund payroll contribution rate to be used for 2026. We hope this will be helpful to you in preparing your 2026 budget. The following is a comparison of your old rate to your new rate and the applicable quarterly payroll on which your contribution is based:

Quarterly Payroll Ending	Year	Rate	Due Date
3/31/2025	2025	0.0018	04/10/2025
6/30/2025	2025	0.0018	07/10/2025
9/30/2025	2025	0.0018	10/10/2025
12/31/2025	2025	0.0018	01/10/2026
3/31/2026	2026	0.0013 (New Rate)	04/10/2026
6/30/2026	2026	0.0013	07/10/2026
9/30/2026	2026	0.0013	10/10/2026
12/31/2026	2026	0.0013	01/10/2027

Your rate has been calculated by using total claims for 2021, 2022, 2023 and 2024 divided by your total gross payroll for the same applicable years. The minimum contribution rate is 0.0005. If the calculation for your 2026 rate is a number less than that, your rate is automatically adjusted to 0.0005.

I would like to remind you that the contribution is calculated on your TOTAL GROSS PAYROLL for each quarter, with a minimum contribution per quarter of \$25.00.

If you have any questions, contact Andrea Walker at 1(800) 456-5974.

Thank you for allowing TAC to serve you.

Sincerely,

Quincy Quinlan
Director, Health and Benefits Services



April 29, 2025

Tyler County
Jackie Skinner
PO Box 2039
Woodville, TX 75979

Dear Jackie Skinner,

We have completed an operational audit of the Texas Association of Counties Unemployment Compensation Group Account Fund's (Fund) fiscal activities for calendar year 2024. As part of this audit we have determined the one-year reserve balance required to be maintained in your organization's individual account and have enclosed a report showing this balance and the claims and payments activity within your account for the years 2020 through 2024.

In accordance with the Fund's bylaws and the interlocal agreement between the fund and your organization, monies held in your reserve account are invested and earnings from these investments are credited against the expense of operating the Fund, including costs of processing claims. Expenses for 2024 exceeded interest income. Therefore, a prorated portion, allocated according to the number of full-time employees, of this additional expense charge is reflected on the Reserve Calculation Report as a negative figure under the Other column as Operating Expense.

Based on these calculations, your account balance is greater than required. As such, we are refunding to you the contributions in excess of the required one-year reserve.

A check in the amount of \$5,928.01 will be mailed.

We continuously update our Fund coordinator information listing. If you are no longer the coordinator, or if the address to which we mailed this notice is incorrect, please let us know so we can correct our records.

If you have any questions, contact Andrea Walker at 1(800) 456-5974.

Sincerely,

A handwritten signature in black ink, appearing to read "Quincy Quinlan".

Quincy Quinlan
Director, Health and Benefits Services

Enclosures



UNEMPLOYMENT FUND RESERVE CALCULATION Based on Years 2020 - 2024

2290 Tyler County

Beginning Balance : \$14,604.40

Date	Coverage Year	Coverage Quarter	Deposits	Charges	Others
1/6/2020	2020	1	\$3,074.94		
1/1/2020	2020	1	\$0.00	\$0.00	
7/2/2020	2020	1		(\$3,529.50)	
8/4/2020	2020	1			454.56 (Deficit Payment)
8/5/2021	2020	2		(\$1,636.51)	
4/1/2020	2020	2	\$0.00	\$0.00	725.25 (Federal Credit)
4/10/2020	2020	2	\$913.52		
4/6/2020	2020	2	\$143.59		
4/6/2020	2020	2	\$3,498.76		
7/1/2020	2020	3	\$0.00	\$0.00	8341.66 (Federal Credit)
7/13/2020	2020	3	\$3,812.25		
3/3/2021	2020	3		(\$16,683.35)	
3/29/2021	2020	3			2020.18 (Deficit Payment)
8/5/2021	2020	4		(\$1,898.47)	
10/1/2020	2020	4	\$0.00	\$0.00	949.23 (Federal Credit)
8/17/2021	2020	4			-1529.04 (Operating Expense)
10/13/2020	2020	4	\$4,642.76		
5/11/2022	2020	4			-3267.27 (Refunded Reserve)

2020 Balance: \$14,636.96

Date	Coverage Year	Coverage Quarter	Deposits	Charges	Others
1/1/2021	2021	1	\$0.00	\$0.00	315.37 (Federal Credit)
1/26/2021	2021	1	\$788.61		
11/1/2021	2021	1		(\$630.74)	
1/11/2021	2021	1	\$4,642.76		
4/8/2021	2021	2	\$3,813.13		
1/19/2022	2021	2		(\$2,691.73)	
4/1/2021	2021	2	\$0.00	\$0.00	2330.43 (Federal Credit)
7/1/2021	2021	3	\$0.00	\$0.00	737.25 (Federal Credit)
5/12/2022	2021	3		(\$8,064.26)	
7/6/2021	2021	3	\$3,862.25		
10/1/2021	2021	4	\$0.00	\$0.00	
10/15/2021	2021	4	\$4,239.39		
6/20/2021	2021	4			-4709.86 (Refunded Reserve)
5/12/2022	2021	4		(\$1,932.00)	
6/14/2022	2021	4			-3022.91 (Operating Expense)

2021 Balance: \$14,314.65

Date	Coverage Year	Coverage Quarter	Deposits	Charges	Others
1/12/2022	2022	1	\$4,374.41		
2/1/2022	2022	1	\$11.64		
1/1/2022	2022	1	\$0.00	\$0.00	420.00 (Federal Credit)
7/12/2022	2022	1		(\$7,737.90)	
8/31/2022	2022	2		\$1,972.15	
4/1/2022	2022	2	\$0.00	\$0.00	
4/11/2022	2022	2	\$3,636.47		
2/21/2023	2022	3		\$3,565.70	
7/11/2022	2022	3	\$4,169.45		
7/1/2022	2022	3	\$0.00	\$0.00	
10/1/2022	2022	4	\$0.00	\$0.00	
3/22/2023	2022	4		(\$2,107.00)	
10/24/2022	2022	4	\$3,582.44		
3/22/2023	2022	4			-3233.17 (Operating Expense)
11/6/2023	2022	4			-14515.82 (Refunded Reserve)

2022 Balance: \$8,453.02

Date	Coverage Year	Coverage Quarter	Deposits	Charges	Others
1/9/2023	2023	1	\$754.77		
1/1/2023	2023	1	\$0.00	\$0.00	
6/13/2023	2023	1		(\$1,221.00)	
1/9/2023	2023	1	\$3,582.44		
9/27/2023	2023	2		(\$4,884.00)	
4/10/2023	2023	2	\$3,599.71		
4/1/2023	2023	2	\$0.00	\$0.00	
7/10/2023	2023	3	\$4,194.63		
11/6/2023	2023	3		(\$2,878.00)	
7/1/2023	2023	3	\$0.00	\$0.00	
4/29/2024	2023	4			-3031.91 (Refunded Reserve)
10/10/2023	2023	4	\$3,559.13		
3/6/2024	2023	4			-2260.37 (Operating Expense)

2023 Balance: \$9,868.42

Date	Coverage Year	Coverage Quarter	Deposits	Charges	Others
1/8/2024	2024	1	\$4,425.97		
8/7/2024	2024	2		(\$3,581.00)	
4/8/2024	2024	2	\$2,465.67		
4/1/2024	2024	2	\$0.00	\$0.00	
7/1/2024	2024	3	\$0.00	\$0.00	
1/8/2025	2024	3		(\$1,756.00)	
7/8/2024	2024	3	\$2,958.07		
4/29/2025	2024	4			-5928.01 (Refunded Reserve)
10/15/2024	2024	4	\$2,598.91		
4/7/2025	2024	4			-2677.15 (Operating Expense)
					2024 Balance: \$8,374.88

Account Balance : \$14,302.89

Total claims for 5 years : \$41,874.42

One year Reserve : \$8,374.88

Excess Balance for : \$5,928.01

Texas Association of Counties - Unemployment Claims Report

Tyler County

Last Name	First name, MI	Separation Reason/Issue	Claim Type	Claim Eff Date	Status Details	Potential Liability	Charge Amount	Charges To Date	Remaining Liability
-----------	----------------	-------------------------	------------	----------------	----------------	---------------------	---------------	-----------------	---------------------

Totals of Period Charges for

\$0.00 \$0.00 \$0.00 \$0.00

Step Plan Proposal by County Judge

FY'26

Employee Completed Service	Amount added to each paycheck (26 Pay Periods)	Total Yearly Cost
1 year	2.50	65.00
2 year	5.00	130.00
3 year	15.00	195.00
4 year	20.00	520.00
5 year	25.00	650.00
6 year	30.00	780.00
7 year	35.00	910.00
8 year	40.00	1,040.00
9 year	45.00	1,170.00
10 year	50.00	1,300.00
11 year	55.00	1,430.00
12 year	60.00	1,560.00
13 year	65.00	1,690.00
14 year	70.00	1,820.00
15 year	75.00	1,950.00
16 year	80.00	2,080.00
17 year	85.00	2,210.00
18 year	90.00	2,340.00
19 year	95.00	2,470.00
20 year	100.00	2,600.00
21 year	105.00	2,730.00
22 year	110.00	2,860.00
23 year	115.00	2,990.00
24 year	120.00	3,120.00

Tyler County General and County Special Fund Upcoming Deposits

General

Month	Current Tax	Deliquent Tax	Grand Total
May	142,301.24	27,068.59	169,369.83
June	80,736.84	13,431.53	94,168.37
Totals	223,038.08	40,500.12	263,538.20

County Special

Month	Current Tax	Deliquent Tax	Grand Total
May	59,828.75	10,248.88	70,077.63
June	33,982.00	5,117.52	39,099.52
Totals	93,810.75	15,366.40	109,177.15

Road & Bridge 1	0.213017	23,256.63
Road & Bridge 2	0.233254	25,466.04
Road & Bridge 3	0.290243	31,687.92
Road & Bridge 4	0.263485	28,766.56
		109,177.15

Run Date:7/1/2025 7:48:42AM

Tyler County Tax Office

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Distribution Levy, Penalty, Interest & Fees Withheld Summary Report

Deposit Date from 6/1/2025 to 6/30/2025 and Tax Units = {multiple}

Type	Gen Operating	Interest Sinking	Special 1	Total
G229 - TYLER COUNTY				
Current				
Levy	80,736.84	0.00	0.00	80,736.84
Penalty	7,235.93	0.00	0.00	7,235.93
Interest	3,481.72	0.00	0.00	3,481.72
Current Total	91,454.49	0.00	0.00	91,454.49
Delinquent				
Levy	13,431.53	0.00	0.00	13,431.53
Penalty	1,626.64	0.00	0.00	1,626.64
Interest	4,011.97	0.00	0.00	4,011.97
Fees Withheld	(5.59)	0.00	0.00	(5.59)
Delinquent Total	19,064.55	0.00	0.00	19,064.55
Grand Total	110,519.04	0.00	0.00	110,519.04

Current - 80,736.84
Delinquent - 13,431.53
94,168.37

Run Date: 5/31/2025 11:29:45 AM

Tyler County Tax Office

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Distribution Levy, Penalty, Interest & Fees Withheld Summary Report

Deposit Date from 5/1/2025 to 5/31/2025 and Tax Units = {multiple}

Type	Gen Operating	Interest Sinking	Special 1	Total
G229 - TYLER COUNTY				
Current				
Levy	142,301.24	0.00	0.00	142,301.24
Penalty	11,343.94	0.00	0.00	11,343.94
Interest	4,712.01	0.00	0.00	4,712.01
Current Total	158,357.19	0.00	0.00	158,357.19
Delinquent				
Levy	27,068.59	0.00	0.00	27,068.59
Penalty	3,096.20	0.00	0.00	3,096.20
Interest	8,036.75	0.00	0.00	8,036.75
Fees Withheld	(0.90)	0.00	0.00	(0.90)
Delinquent Total	38,200.64	0.00	0.00	38,200.64
Grand Total	196,557.83	0.00	0.00	196,557.83

Current - 142,301.24
 Delinquent - 27,068.59
 169,369.83 -

Run Date:5/31/2025 11:29:40AM

Tyler County Tax Office

Page 14 of 23

Distribution Levy, Penalty, Interest & Fees Withheld Summary Report

Deposit Date from 5/1/2025 to 5/31/2025 and Tax Units = {multiple}

Type	Gen Operating	Interest Sinking	Special 1	Total
GSP - COUNTY SPECIAL				
Current				
Levy	59,828.75	0.00	0.00	59,828.75
Penalty	4,818.03	0.00	0.00	4,818.03
Interest	2,000.11	0.00	0.00	2,000.11
Current Total	66,646.89	0.00	0.00	66,646.89
Delinquent				
Levy	10,248.88	0.00	0.00	10,248.88
Penalty	1,173.65	0.00	0.00	1,173.65
Interest	2,984.88	0.00	0.00	2,984.88
Fees Withheld	(0.44)	0.00	0.00	(0.44)
Delinquent Total	14,406.97	0.00	0.00	14,406.97
Grand Total	81,053.86	0.00	0.00	81,053.86

Current - 59,828.75
 Delinquent - 10,248.88
70,077.63

Run Date: 7/1/2025 7:48:42AM

Tyler County Tax Office

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Distribution Levy, Penalty, Interest & Fees Withheld Summary Report

Deposit Date from 6/1/2025 to 6/30/2025 and Tax Units = (multiple)

Type	Gen Operating	Interest Sinking	Special 1	Total
GSP - COUNTY SPECIAL				
Current				
Levy	33,982.00	0.00	0.00	33,982.00
Penalty	3,068.01	0.00	0.00	3,068.01
Interest	1,475.10	0.00	0.00	1,475.10
Current Total	38,525.11	0.00	0.00	38,525.11
Delinquent				
Levy	5,117.52	0.00	0.00	5,117.52
Penalty	621.62	0.00	0.00	621.62
Interest	1,519.20	0.00	0.00	1,519.20
Fees Withheld	(2.18)	0.00	0.00	(2.18)
Delinquent Total	7,256.16	0.00	0.00	7,256.16
Grand Total	45,781.27	0.00	0.00	45,781.27

Current - 33,982.⁰⁰
 Delinquent - 5,117.52
39,099.52

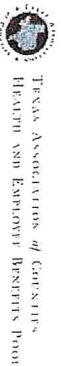
Medical, Dental, Vision and Life Insurance Cost Comparison 2025-2026

Tier	Current Rate	County Pays	Employee Currently Pays	
Employee Only	955.16	955.16	0.00	
Employee + Spouse	1,816.78	955.16	861.62	
Employee + Child	1,258.34	955.16	303.18	
Employee + Children	1,479.86	955.16	524.70	
Employee + Family	2,272.76	955.16	1,317.60	

Tier	New Rate	County Pays	Employee New Rate	Rate Increase
Employee Only	1,057.36	1,057.36	0.00	102.20
Employee + Spouse	2,011.18	1,057.36	953.82	92.20
Employee + Child	1,392.98	1,057.36	335.62	32.44
Employee + Children	1,638.20	1,057.36	580.84	56.14
Employee + Family	2,515.94	1,057.36	1,458.58	140.98
Estimate				
129 Employees	1,478,587.68	Current Rate		
129 Employees	1,636,793.28	New Rate		
	158,205.60	Increase		
Dental Insurance				
	Employee Paid			
Employee Only	24.60			
Employee + Spouse	66.28	No Increase		
Employee + Child(ren)	62.32			
Employee + Family	90.80			
Vision Insurance				
	County Pays	Employee Pays		
Employee Only	4.58	0.00		
Employee + Spouse	4.58	4.14	No Increase	
Employee + Child(ren)	4.58	4.60		
Employee + Family	4.58	8.94		
Life - Basic Insurance				
	County Pays			
Employee Only	0.27			

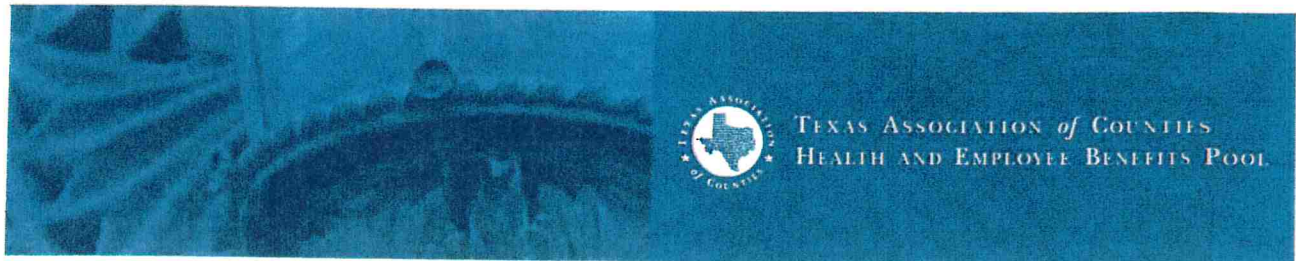
Current Monthly Costs For All Insurances **(Voluntary Insurances is paid by the employee)**

www.mybenefits.county.org



Current Month New Charges	
Medical	\$128,978.98
Dental	\$2,745.04
Vision	\$764.40
Basic Life	\$2,891.84
Vol Term Life	\$897.40
Vol Spouse Term Life	\$192.39
Vol Child Term Life	\$7.05
Basic AD&D	\$374.89
Basic Retiree Life	\$1,527.50
Sub-Total New Contributions	\$138,379.49
Prior Month(s) Retro-Active Adjustments Summary	\$0.00

\$138,379.49



2025 – 2026 Renewal Notice and Benefit Confirmation

Group: 22946 - Tyler County Anniversary Date: 11/01/2025

Return to TAC by: 08/14/2025

Please initial and complete each section confirming your group's benefits and fill out the contribution schedule according to your group's funding levels. Fax to 512-481-8481 or email to haileyg@county.org.

For any plan or funding changes other than those listed below, please contact Hailey Gajewski at 800-456-5974.

MEDICAL

Medical: Plan 600 \$25 Copay, \$250 Ded, 80%, \$2000 OOP Max

RX Plan: 2A \$5/20/35, \$0 Ded

Your % rate change is: 10.70%

Your payroll deductions for medical benefits are: Pre Tax

Tier	Current Rates	New Rates Effective 11/01/2025	New Amount Employer Pays	New Amount Employee Pays	New Amount Employer Pays for Retiree (if applicable)	New Amount Retiree Pays (if applicable)
Employee Only	\$955.16	\$1,057.36	\$ _____	\$ _____	\$ _____	\$ _____
Employee & Spouse	\$1,816.78	\$2,011.18	\$ _____	\$ _____	\$ _____	\$ _____
Employee & Child	\$1,258.34	\$1,392.98	\$ _____	\$ _____	\$ _____	\$ _____
Employee & Child(ren)	\$1,479.86	\$1,638.20	\$ _____	\$ _____	\$ _____	\$ _____
Employee & Family	\$2,272.76	\$2,515.94	\$ _____	\$ _____	\$ _____	\$ _____

____ **Initial to accept Medical Plan and New Rates.**

DENTAL

Dental: Plan II w/Ortho - 100% Prevent., \$50 Ded, 80% Bas., 50% Major

Your % rate change is: 4.50%

Your payroll deductions for dental benefits are: Pre Tax

Tier	Current Rates	New Rates Effective 11/01/2025	New Amount Employer Pays	New Amount Employee Pays	New Amount Employer Pays for Retiree (if applicable)	New Amount Retiree Pays (if applicable)
Employee Only		\$24.60	\$ _____	\$ _____	\$ _____	\$ _____
Employee & Spouse		\$66.28	\$ _____	\$ _____	\$ _____	\$ _____
Employee & Child(ren)		\$62.32	\$ _____	\$ _____	\$ _____	\$ _____
Employee & Family		\$90.80	\$ _____	\$ _____	\$ _____	\$ _____

_____ **Initial to accept Dental Plan and New Rates.**

VISION

Vision: VALUE-12/12/24, \$10 Exam Copay, \$15 Lenses Copay, \$130 Frame Allowance

Your % rate change is: 0.00%

Your payroll deductions for vision benefits are: Pre Tax

Tier	Current Rates	New Rates Effective 11/01/2025	New Amount Employer Pays	New Amount Employee Pays	New Amount Employer Pays for Retiree (if applicable)	New Amount Retiree Pays (if applicable)
Employee Only	\$4.58	\$4.58	\$ _____	\$ _____	\$ _____	\$ _____
Employee & Spouse	\$8.72	\$8.72	\$ _____	\$ _____	\$ _____	\$ _____
Employee & Child(ren)	\$9.18	\$9.18	\$ _____	\$ _____	\$ _____	\$ _____
Employee & Family	\$13.52	\$13.52	\$ _____	\$ _____	\$ _____	\$ _____

_____ **Initial to accept Vision Plan and New Rates.**

LIFE – BASIC (EMPLOYER PAID)

Basic Life Products:

Coverage volume per employee: 2 x Annual Salary
(Rates per thousand)

Basic Life

Current Rates	New Rates Effective 11/01/2025	New Amount Employer Pays
\$0.27	\$0.27	\$0.27

Basic AD&D

Current Rates	New Rates Effective 11/01/2025	New Amount Employer Pays
\$0.04	\$0.04	\$0.04

Basic Retiree Life

Current Rates	New Rates Effective 11/01/2025	New Amount Employer Pays
\$3.25	\$3.25	\$3.25

_____ Initial to accept New Basic Life Rates.

LIFE – VOLUNTARY (EMPLOYEE PAID)

Voluntary Life Products:
(Rates per thousand)

Voluntary Term Life

Min Age	Max Age	Current Rates	New Rates Effective 11/01/2025
1	24	\$0.12	\$0.12
25	29	\$0.12	\$0.12
30	34	\$0.12	\$0.12
35	39	\$0.14	\$0.14
40	44	\$0.19	\$0.19
45	49	\$0.25	\$0.25
50	54	\$0.41	\$0.41
55	59	\$0.65	\$0.65
60	64	\$0.87	\$0.87
65	69	\$1.51	\$1.51
70	74	\$3.30	\$3.30
75	79	\$3.30	\$3.30
80	99	\$3.30	\$3.30

_____ Initial to accept New Voluntary Term Life Rates.

Voluntary Spouse Life

Min Age	Max Age	Current Rates	New Rates Effective 11/01/2025
1	24	\$0.12	\$0.12
25	29	\$0.12	\$0.12
30	34	\$0.12	\$0.12
35	39	\$0.13	\$0.13
40	44	\$0.17	\$0.17
45	49	\$0.23	\$0.23
50	54	\$0.38	\$0.38
55	59	\$0.62	\$0.62
60	64	\$0.94	\$0.94
65	69	\$1.65	\$1.65
70	74		
75	79		
80	99		

_____ Initial to accept New Voluntary Spouse Life Rates.

	Current Rates	New Rates Effective 11/01/2025
Voluntary Child Term Life	\$0.24	\$0.24

_____ Initial to accept New Voluntary Child Life Rates.

EMPLOYEE SELF-SERVICE (ESS) INFORMATION

The ESS (mybenefits.county.org) allows employees to update employee and dependent demographic data and make election changes. Demographic updates are always enabled on the ESS. However, groups must opt in to allow election changes on the ESS.

Please select one option below to indicate if your group would like to allow employees to make election changes on the ESS. All changes made by employees on the ESS are reflected in real time on OASys and in available reports.

ESS: ☐ Allow election changes on the ESS ☐ Do not allow election changes on the ESS

_____ **Initial to confirm ESS Elections.**

RETIREE INFORMATION

Please indicate how your group manages retiree coverage.

Your group allows retiree coverage for:

Medical: Pre-65 ☒ Post-65 ☐

Dental: Pre-65 ☐ Post-65 ☐

Vision: Pre-65 ☒ Post-65 ☐

Basic Retiree Life: Pre-65 ☒ Post-65 ☐

_____ **Initial to confirm Retiree Eligibility.**

WAITING PERIOD

Waiting period applies to all benefits.

Employees

60 days - Day following waiting period

Elected Officials

Date of Hire

_____ **Initial to confirm Waiting Period.**

COBRA ADMINISTRATION

Please indicate how your group manages COBRA administration:

☐ Group processes COBRA on OASys

** Group is responsible for fulfilling COBRA notification process and requirements.*

☒ BenefitConnect COBRA Department coordinates COBRA Administration

** WTW BenefitConnect administers COBRA via contract between Group and TAC HEBP.*

☐ Group processes TAC HEBP Continuation of Coverage on OASys (< 20 employees)

** Group is responsible for fulfilling COBRA notification process and requirements.*

_____ **Initial to confirm COBRA Administration.**

BROKER OR CONSULTANT INFORMATION

Please confirm your broker or consultant's information, if applicable.

☐ Broker ☐ Consultant

Agency Name _____
Broker _____
Representative _____
Address _____
Phone _____
Fax _____
Email _____

Agency Name _____
Consultant _____
Representative _____
Address _____
Phone _____
Fax _____
Email _____

_____ Initial to confirm Broker or Consultant information

GROUP PHYSICAL MAILING ADDRESS

Please add your group's physical mailing address information:

Address _____

_____ Initial to confirm Physical Mailing Address.



TYLER COUNTY APPRAISAL DISTRICT

P O DRAWER 9

806 WEST BLUFF

WOODVILLE, TEXAS 75979

Phone: 409-283-3736

Fax: 409-283-8439

CERTIFIED ESTIMATES OF 2025 TAXABLE VALUE

TYLER COUNTY – GENERAL

TYLER COUNTY – SPECIAL (FMFC)

Dear Administrator,

In accordance with Section 26.01 of the Property Tax Code, I am submitting my preliminary Certified Estimate of Value to **Melissa Carson, Tax Assessor-Collector**, for the above-named taxing unit. The above value represents an estimate only of the taxable values.

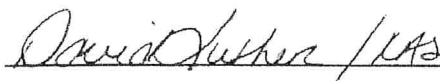
Section 26.01(e), Tax Code requires that the chief appraiser certify an estimate of taxable value of property for each city, county, and school district; and further requires the chief appraiser to assist each of the taxing units for their budgetary purposes.

I hereby certify my estimate of taxable value for 2025 to be

GENERAL: \$ 1,538,121,644.00

SPECIAL: \$ 1,530,154,699.00

Since this estimate is a very early preliminary estimate, I will provide you with a more reliable estimate by June 26, 2025.

A handwritten signature in cursive script, reading "David W. Luther", followed by a horizontal line.

Date: June 10, 2025

David W. Luther, Chief Appraiser

Tyler County Appraisal District

TYLER COUNTY GENERAL				EST PROTESTS PROJECTED TAXABLE	
AS OF JUNE 26, 2025		NOT UNDER PROTEST	PENDING PROTEST	TOTAL ALL	
TAXABLE VALUE		1,853,782,277	53,442,495	1,907,224,772	
OVER-65/DISABLED FROZEN VALUE		(282,593,808)	(4,274,260)	(286,868,068)	
TRANSFER ADJUSTMENT		(98,564)	-	(98,564)	
FREEZE ADJUSTED TAXABLE		1,571,089,905	49,168,235	1,620,258,140	46,709,823
FROZEN TAXES ESTIMATE		926,685	17,770	944,456	1,617,799,728

TYLER COUNTY SPECIAL - FMFC				EST PROTESTS PROJECTED TAXABLE	
AS OF JUNE 26, 2025		NOT UNDER PROTEST	PENDING PROTEST	TOTAL ALL	
TAXABLE VALUE		1,846,663,131	53,368,892	1,900,032,023	
OVER-65/DISABLED FROZEN VALUE		(282,584,273)	(4,274,260)	(286,858,533)	
TRANSFER ADJUSTMENT		(135,432)	-	(135,432)	
FREEZE ADJUSTED TAXABLE		1,563,943,426	49,094,632	1,613,038,058	46,639,900
FROZEN TAXES ESTIMATE		353,489	6,895	360,384	1,610,583,326

TYLER COUNTY HOSPITAL				EST PROTESTS PROJECTED TAXABLE	
AS OF JUNE 26, 2025		NOT UNDER PROTEST	PENDING PROTEST	TOTAL ALL	
TAXABLE VALUE		1,853,772,297	53,442,495	1,907,214,792	
OVER-65/DISABLED FROZEN VALUE		-	-	-	
TRANSFER ADJUSTMENT		-	-	-	
FREEZE ADJUSTED TAXABLE		1,853,772,297	53,442,495	1,907,214,792	50,770,370
FROZEN TAXES ESTIMATE		-	-	-	1,904,542,667

TYLER COUNTY GENERAL				EST PROTESTS PROJECTED TAXABLE	
AS OF JUNE 25, 2025		NOT UNDER PROTEST	PENDING PROTEST	TOTAL ALL	
TAXABLE VALUE		1,794,935,588	123,521,877	1,918,457,465	
OVER-65/DISABLED FROZEN VALUE		(282,593,808)	(4,274,260)	(286,868,068)	
TRANSFER ADJUSTMENT		(98,564)	-	(98,564)	
FREEZE ADJUSTED TAXABLE		1,512,243,216	119,247,617	1,631,490,833	114,802,142
FROZEN TAXES ESTIMATE		926,685	17,770	944,456	1,627,045,358

TYLER COUNTY SPECIAL - FMFC				EST PROTESTS PROJECTED TAXABLE	
AS OF JUNE 25, 2025		NOT UNDER PROTEST	PENDING PROTEST	TOTAL ALL	
TAXABLE VALUE		1,787,816,442	123,448,274	1,911,264,716	
OVER-65/DISABLED FROZEN VALUE		(282,584,273)	(4,274,260)	(286,858,533)	
TRANSFER ADJUSTMENT		(135,432)	-	(135,432)	
FREEZE ADJUSTED TAXABLE		1,505,096,737	119,174,014	1,624,270,751	114,740,642
FROZEN TAXES ESTIMATE		353,489	6,895	360,384	1,619,837,379

TYLER COUNTY HOSPITAL				EST PROTESTS PROJECTED TAXABLE	
AS OF JUNE 25, 2025		NOT UNDER PROTEST	PENDING PROTEST	TOTAL ALL	
TAXABLE VALUE		1,794,925,608	123,521,877	1,918,447,485	
OVER-65/DISABLED FROZEN VALUE		-	-	-	
TRANSFER ADJUSTMENT		-	-	-	
FREEZE ADJUSTED TAXABLE		1,794,925,608	123,521,877	1,918,447,485	114,802,142
FROZEN TAXES ESTIMATE		-	-	-	1,909,727,750

TYLER COUNTY GENERAL				EST PROTESTS PROJECTED TAXABLE	
AS OF JUNE 26, 2025		NOT UNDER PROTEST	PENDING PROTEST	TOTAL ALL	
TAXABLE VALUE		1,853,782,277	53,442,495	1,907,224,772	
OVER-65/DISABLED FROZEN VALUE		(282,593,808)	(4,274,260)	(286,868,068)	
TRANSFER ADJUSTMENT		(98,564)	-	(98,564)	
FREEZE ADJUSTED TAXABLE		1,571,089,905	49,168,235	1,620,258,140	46,709,823
FROZEN TAXES ESTIMATE		926,685	17,770	944,456	1,617,799,728

TYLER COUNTY SPECIAL - FMFC				EST PROTESTS PROJECTED TAXABLE	
AS OF JUNE 26, 2025		NOT UNDER PROTEST	PENDING PROTEST	TOTAL ALL	
TAXABLE VALUE		1,846,663,131	53,368,892	1,900,032,023	
OVER-65/DISABLED FROZEN VALUE		(282,584,273)	(4,274,260)	(286,858,533)	
TRANSFER ADJUSTMENT		(135,432)	-	(135,432)	
FREEZE ADJUSTED TAXABLE		1,563,943,426	49,094,632	1,613,038,058	46,639,900
FROZEN TAXES ESTIMATE		353,489	6,895	360,384	1,610,583,326

TYLER COUNTY HOSPITAL				EST PROTESTS PROJECTED TAXABLE	
AS OF JUNE 26, 2025		NOT UNDER PROTEST	PENDING PROTEST	TOTAL ALL	
TAXABLE VALUE		1,853,772,297	53,442,495	1,907,214,792	
OVER-65/DISABLED FROZEN VALUE		-	-	-	
TRANSFER ADJUSTMENT		-	-	-	
FREEZE ADJUSTED TAXABLE		1,853,772,297	53,442,495	1,907,214,792	50,770,370
FROZEN TAXES ESTIMATE		-	-	-	1,904,542,667

TYLER COUNTY GENERAL				EST PROTESTS PROJECTED TAXABLE	
AS OF JUNE 25, 2025					
TAXABLE VALUE	NOT UNDER PROTEST	PENDING PROTEST	TOTAL ALL		
OVER-65/DISABLED FROZEN VALUE	1,794,935,588	123,521,877	1,918,457,465		
TRANSFER ADJUSTMENT	(282,593,808)	(4,274,260)	(286,868,068)		
FREEZE ADJUSTED TAXABLE	(98,564)	-	(98,564)		
	1,512,243,216	119,247,617	1,631,490,833	114,802,142	1,627,045,358
FROZEN TAXES ESTIMATE	926,685	17,770	944,456		

TYLER COUNTY SPECIAL - FMFC				EST PROTESTS PROJECTED TAXABLE	
AS OF JUNE 25, 2025					
TAXABLE VALUE	NOT UNDER PROTEST	PENDING PROTEST	TOTAL ALL		
OVER-65/DISABLED FROZEN VALUE	1,787,816,442	123,448,274	1,911,264,716		
TRANSFER ADJUSTMENT	(282,584,273)	(4,274,260)	(286,858,533)		
FREEZE ADJUSTED TAXABLE	(135,432)	-	(135,432)		
	1,505,096,737	119,174,014	1,624,270,751	114,740,642	1,619,837,379
FROZEN TAXES ESTIMATE	353,489	6,895	360,384		

TYLER COUNTY HOSPITAL				EST PROTESTS PROJECTED TAXABLE	
AS OF JUNE 25, 2025					
TAXABLE VALUE	NOT UNDER PROTEST	PENDING PROTEST	TOTAL ALL		
OVER-65/DISABLED FROZEN VALUE	1,794,925,608	123,521,877	1,918,447,485		
TRANSFER ADJUSTMENT	-	-	-		
FREEZE ADJUSTED TAXABLE	-	-	-		
	1,794,925,608	123,521,877	1,918,447,485	114,802,142	1,909,727,750
FROZEN TAXES ESTIMATE	-	-	-		